

County: Milwaukee
 WISCONSIN LUTHERAN CARE CENTER
 P. O. BOX 245039

Facility ID: 9530

Page 1

MILWAUKEE 53224 Phone: (414) 353-5000
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/01): 161
 Total Licensed Bed Capacity (12/31/01): 161
 Number of Residents on 12/31/01: 156

Ownership:
 Highest Level License: Nonprofit Church/Corporation
 Operate in Conjunction with CBRF? Skilled
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 154

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)			
		Primary Diagnosis	%	Age Groups	%				%
Home Health Care	No					Less Than 1 Year		38.5	
Supp. Home Care-Personal Care	No					1 - 4 Years		38.5	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.2	More Than 4 Years		23.1	
Day Services	No	Mental Illness (Org./Psy)	34.0	65 - 74	6.4				
Respite Care	No	Mental Illness (Other)	2.6	75 - 84	29.5			100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	52.6	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.3	Full-Time Equivalent			
Congregate Meals	No	Cancer	1.9			Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	4.5		100.0	(12/31/01)			
Other Meals	No	Cardiovascular	12.8	65 & Over	96.8				
Transportation	No	Cerebrovascular	9.0			RNs		8.7	
Referral Service	No	Diabetes	7.7	Sex	%	LPNs		7.4	
Other Services	No	Respiratory	4.5			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	23.1	Male	18.6	Aides, & Orderlies			
Mentally Ill	No			Female	81.4				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care			Total Resi- dents	% Of All
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	
Int. Skilled Care	10	90.9	329	7	6.4	126	0	0.0	0	1	3.0	176	0	0.0	0	0	0.0	0	18
Skilled Care	1	9.1	178	93	85.3	107	0	0.0	0	31	93.9	158	0	0.0	0	3	100.0	333	128
Intermediate	---	---	---	9	8.3	88	0	0.0	0	1	3.0	145	0	0.0	0	0	0.0	0	10
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Total	11	100.0		109	100.0		0	0.0		33	100.0		0	0.0		3	100.0		156

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
				% Needing Assistance of One Or Two Staff	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%			
Private Home/No Home Health	9.5	Daily Living (ADL)	Independent			
Private Home/With Home Health	0.0	Bathing	1.9	62.2	35.9	156
Other Nursing Homes	7.5	Dressing	17.9	53.2	28.8	156
Acute Care Hospitals	75.4	Transferring	37.8	44.2	17.9	156
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	23.7	53.2	23.1	156
Rehabilitation Hospitals	0.5	Eating	59.6	25.6	14.7	156
Other Locations	7.0	*****				
Total Number of Admissions	199	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	7.1	Receiving Respiratory Care	7.7	
Private Home/No Home Health	16.7	Occ/Freq. Incontinent of Bladder	46.8	Receiving Tracheostomy Care	0.6	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	40.4	Receiving Suctioning	0.6	
Other Nursing Homes	4.0			Receiving Ostomy Care	0.6	
Acute Care Hospitals	35.4	Mobility		Receiving Tube Feeding	4.5	
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	1.3	Receiving Mechanically Altered Diets	22.4	
Rehabilitation Hospitals	0.0					
Other Locations	6.6	Skin Care		Other Resident Characteristics		
Deaths	37.4	With Pressure Sores	3.2	Have Advance Directives	91.0	
Total Number of Discharges		With Rashes	0.6	Medications		
(Including Deaths)	198			Receiving Psychoactive Drugs	52.6	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.7	88.9	1.08	85.7	1.12	82.7	1.16	84.6	1.13
Current Residents from In-County	82.7	88.1	0.94	86.1	0.96	85.3	0.97	77.0	1.07
Admissions from In-County, Still Residing	23.1	22.9	1.01	17.5	1.32	21.2	1.09	20.8	1.11
Admissions/Average Daily Census	129.2	129.6	1.00	212.2	0.61	148.4	0.87	128.9	1.00
Discharges/Average Daily Census	128.6	133.7	0.96	210.1	0.61	150.4	0.85	130.0	0.99
Discharges To Private Residence/Average Daily Census	21.4	47.6	0.45	87.3	0.25	58.0	0.37	52.8	0.41
Residents Receiving Skilled Care	93.6	90.5	1.03	93.8	1.00	91.7	1.02	85.3	1.10
Residents Aged 65 and Older	96.8	97.0	1.00	94.0	1.03	91.6	1.06	87.5	1.11
Title 19 (Medicaid) Funded Residents	69.9	56.0	1.25	60.5	1.15	64.4	1.09	68.7	1.02
Private Pay Funded Residents	21.2	35.1	0.60	26.1	0.81	23.8	0.89	22.0	0.96
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	0.9	0.00	7.6	0.00
Mentally Ill Residents	36.5	30.9	1.18	27.3	1.34	32.2	1.13	33.8	1.08
General Medical Service Residents	23.1	27.3	0.84	27.4	0.84	23.2	1.00	19.4	1.19
Impaired ADL (Mean)	48.2	50.3	0.96	51.2	0.94	51.3	0.94	49.3	0.98
Psychological Problems	52.6	52.4	1.00	52.4	1.00	50.5	1.04	51.9	1.01
Nursing Care Required (Mean)	5.0	7.1	0.71	6.7	0.75	7.2	0.70	7.3	0.69